

I-1. Each Elementary School - Total School Spending

Northern #2150

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,509	Amount	% To Total School	Per Pupil			
School Enrollment:	611						
Total		\$ 4,630,555	100.0%	\$ 7,579	\$ 7,278	4.1%	100.9%
Instruction		\$ 3,259,989	70.4%	\$ 5,335	\$ 5,098	4.7%	71.1%
Face-to-Face Teaching		\$ 3,082,931	66.6%	\$ 5,046	\$ 4,834	4.4%	67.2%
Instructional Teachers		2,838,850	61.3%	4,646	4,472	3.9%	61.9%
Substitutes		65,833	1.4%	108	105	2.8%	1.4%
Instructional Paraprofessionals		178,249	3.8%	292	257	13.6%	3.9%
Classroom Materials		\$ 177,058	3.8%	\$ 290	\$ 264	9.7%	3.9%
Pupil-Use Technology & Software		27,616	0.6%	45	42	6.4%	0.6%
Instructional Materials, Trips & Supplies		149,441	3.2%	245	222	10.4%	3.3%
Instructional Support		\$ 334,667	7.2%	\$ 548	\$ 494	10.8%	7.3%
Pupil Support		\$ 253,188	5.5%	\$ 414	\$ 363	14.2%	5.5%
Guidance & Counseling		25,555	0.6%	42	36	15.1%	0.6%
Library & Media		73,693	1.6%	121	106	13.6%	1.6%
Extracurricular		0	0.0%	0	1	-100.0%	0.0%
Student Health & Services		153,940	3.3%	252	220	14.8%	3.4%
Teacher Support		\$ 8,797	0.2%	\$ 14	\$ 14	6.5%	0.2%
Curriculum Development		5,804	0.1%	9	9	0.0%	0.1%
In-Service, Staff Development & Support		2,993	0.1%	5	4	22.0%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 72,681	1.6%	\$ 119	\$ 118	1.1%	1.6%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		72,681	1.6%	119	118	1.1%	1.6%
Operations		\$ 826,695	17.9%	\$ 1,353	\$ 1,335	1.3%	18.0%
Non-Instructional Pupil Services		\$ 455,943	9.8%	\$ 746	\$ 759	-1.6%	9.9%
Transportation		316,716	6.8%	518	516	0.5%	6.9%
Food Service		112,909	2.4%	185	200	-7.4%	2.5%
Safety		26,318	0.6%	43	43	-0.0%	0.6%
Facilities		\$ 370,752	8.0%	\$ 607	\$ 576	5.3%	8.1%
Building Upkeep, Utilities & Maintenance		370,752	8.0%	607	576	5.3%	8.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 209,205	4.5%	\$ 342	\$ 351	-2.4%	4.6%
School Management		\$ 209,205	4.5%	\$ 342	\$ 351	-2.4%	4.6%
Principals & Assistant Principals		194,057	4.2%	318	321	-1.1%	4.2%
School Office		15,147	0.3%	25	30	-17.1%	0.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%